

THE BRITISH BIATHLON UNION
MANAGEMENT INFORMATION
FOR THE YEAR ENDED 30 JUNE 2018

THE BRITISH BIATHLON UNION**DETAILED TRADING AND INCOME AND EXPENDITURE ACCOUNT****FOR THE YEAR ENDED 30 JUNE 2018**

		ended 30 June 2018		period ended 30 June 2017
	£	£	£	£
Income				
Army Winter Sports Association		1,800		27,000
International Biathlon Union		76,000		112,083
Subscriptions		2,692		2,388
Other income		1,700		2,440
		<u>82,192</u>		<u>143,911</u>
Cost of sales				
National teams	42,512		82,873	
		<u>(42,512)</u>		<u>(82,873)</u>
Gross surplus	48.28%	39,680	42.41%	61,038
Administrative expenses		(19,694)		(32,773)
Operating surplus		19,986		28,265
Investment revenues				
Bank interest received	1		9	
		<u>1</u>		<u>9</u>
Surplus before taxation	24.32%	<u>19,987</u>	19.65%	<u>28,274</u>

THE BRITISH BIATHLON UNION**SCHEDULE OF ADMINISTRATIVE EXPENSES****FOR THE YEAR ENDED 30 JUNE 2018**

	30 June 2018 £	period ended 30 June 2017 £
Administrative expenses		
Affiliation fees	-	250
Meetings & congress	4,792	4,163
Professional subscriptions	1,867	-
Secretary General	10,470	24,610
Accountancy	751	720
Bank charges	119	263
Printing and stationery	1,540	874
Telecommunications	-	1,206
Entertaining	-	299
Sundry expenses	155	388
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	19,694	32,773
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